

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2007-08	October 31 Budget 2008-09	Estimated Budget 2008-09	Proposed Budget 2009-10
1. Compensated Absences	\$ (5,014,145)	\$ (5,077,460)	\$ (5,077,460)	\$ (5,077,460)
2. Auxiliary Contingency	701,200	713,490	713,490	715,520
3. Special Allocations	-	-	-	-
4. Technology Access Fee	135,786	331,560	331,560	200,000
5. 2-5% Reserve for Budget	4,095,115	5,806,000	5,806,000	2,158,000
6. Allocation For Designated Appropriations	-	-	-	4,508,500
7. School of Business Fee	898,507	768,610	768,610	600,000
8. OPEB Allocation	-	(2,001,090)	(2,001,090)	(2,001,090)
TOTAL	\$ 816,463	\$ 541,110	\$ 541,110	\$ 1,103,470

AT END OF PERIOD

	Actual 2007-08	October 31 Budget 2008-09	Estimated Budget 2008-09	Proposed Budget 2009-10
1. Auxiliary Contingency	\$ 713,490	\$ 736,050	\$ 715,520	\$ 710,450
2. Special Allocations	-	-	-	-
3. Compensated Absences	(5,077,462)	(5,014,150)	(5,077,460)	(5,077,460)
4. Technology Access Fee	331,558	200,000	200,000	200,000
5. 2-5% Reserve for Budget	5,806,000	2,257,330	2,158,000	3,313,590
6. Allocation For Designated Appropriations	-	-	4,508,500	4,567,937
7. School of Business Fee	768,612	600,000	600,000	600,000
8. OPEB Allocation	(2,001,090)	(2,001,090)	(2,001,090)	(2,001,090)
TOTAL	\$ 541,108	\$ (3,221,860)	\$ 1,103,470	\$ 2,313,430